

Five-Year Development Programme for Team Sports
Estimated Budget Plan 2018
隊際運動五年發展計劃
2018 年財務預算概要

NSA 體育總會名稱：The Hong Kong Hockey Association Team 隊伍：男子隊 / ~~女子隊~~

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
1	Coaching expense	312,000.00
2	Local training	115,650.00
3	Oversea training and Competition	162,650.00
4	Misc.	7,600.00
Total 總額:		597,900.00